MONTEREY PENINSULA REGIONAL PARK DISTRICT BOARD OF DIRECTORS MEETING

DATE: December 7, 2022 TO: Board of Directors

FROM: Kelly McCullough, Finance Manager REVIEWED BY: Rafael Payan, General Manager

SUBJECT: Consider Approval of Additional Services Request from Ausonio

Construction Management for Construction Management and Utility Coordination Professional Services in support of Project B

- Phase 2: Restroom, Shade Structure, Bus Landing, Multi-

Purpose Pad

RECOMMENDED ACTION

Staff respectfully requests that the Board approve the attached amendment, requesting additional fee for services, with Ausonio Construction Management (**ATTACHMENT 1**) for construction management in support of the Project B prefabricated restroom, shade structure, bus landing, multi-purpose pad, and landscape improvements and PG&E connections in the amount of \$15.600.

FISCAL IMPACT:

Contract for Services \$131,051 10% Contingency \$ 13,250

Amendment 1 (pending) \$ 15,600

Total: \$159,901

FUNDING SOURCE:

6966 -Palo Corona Improvements

FUNDING BALANCE:

\$734,698 as of the writing of this report.

DISCUSSION:

Ausonio Construction Management (Ausonio) has been prequalified to provide construction management services for the District based on a competitive request for qualifications selection process. As a prequalified consulting firm, Ausonio exhibited the expertise required to provide the professional construction management services required for this project.

On September 1, 2021, the District entered into an agreement with Ausonio for \$131,051 to provide construction management services as owner's representative in all aspects of Project B – Phase 2 from pre-construction through project close-out. Project B – Phase 2

consists of a prefabricated restroom building, shade structures, bus landing, multi-purpose pad and landscape improvements.

Due to site conditions and unforeseen issues that required unscheduled closures and reinitiating of construction work, Ausonio's fee will increase by the 10% contingency (\$13,250) allowed in District Agreements, to support the rescheduled project completion date of December 2022. The original completion date was to be November 2022.

This request for additional services in the amount of \$15,600.00 is a result of PG&E infrastructure, equipment installation and coordination of utility service connections. PG&E is trailing behind the Project B construction schedule and is anticipated to have their construction tasks completed by March 2023, resulting in an extension of the overall project completion timeline. This work is in excess of the initial contract. Ausonio will continue to support the project through the PG&E installation and permanent power activation phase.

The attached additional services request includes all currently known and anticipated services and fees through the coordination and completion of the PG&E project. Total contract amount with this additional scope is \$159,901.

RECOMMENDED ACTION:

Staff respectfully requests that the Board approve the attached additional services request (**ATTACHMENT 1**) in the amount of \$15,600 and authorize the General Manager to execute the Amendment 1 (**ATTACHMENT 2**).

ATTACHMENTS:

- 1. Ausonio additional services fee request
- 2. Amendment 1