MONTEREY PENINSULA REGIONAL PARK DISTRICT BOARD OF DIRECTORS MEETING

DATE: April 11, 2018
TO: Board of Directors

FROM: Jackie Nelson, Environmental Education Supervisor

REVIEWED BY: Rafael Payan, General Manager

SUBJECT: Approval of Amendment to Turf Image Geospatial Contract

RECOMMENDED ACTION

Staff respectfully recommends that the Board approve amendment to the current Turf Image Geospatial (TIG) contract in substantially the form submitted and authorize staff to execute.

FISCAL IMPACT:

\$6,000

FUNDING SOURCE:

Parks, Open Space and Coastal Preservation Assessment District, Professional/Special Services (Account #6949).

FUNDING BALANCE:

As of the date of this report account #6949 has a balance of \$127,824.

DISCUSSION:

TIG's current contract for \$35,000 includes working closely with Design Workshop on the Palo Corona Regional Park (PCRP) General Development Plan (GDP), post-Soberanes fire fence mapping, as well as maintaining the GIS server and software. Staff is requesting TIG mapping assistance on two additional projects this fiscal year 207-18 resulting in the need for supplemental funding.

The first project is a "fuel break" map that identifies roads, access routes and other key factors along the Santa Lucia mountain range to aid fire fighters in the event of a fire. The second project is design and develop a single PCRP trail map that incorporates both the Front Ranch and Rancho Cañada units using Global Positioning System (GPS) technology. In addition to these two projects, staff has increasingly relied on TIG expertise and support since the retirement of the Planning and Conservation Manager. Both projects are anticipated to be completed by the end of the current fiscal year.

Staff respectfully recommends that the Board approve amending the current Turf Image Geospatial contract increasing the allotted budget by \$6,000 and authorize staff to execute the contract.

ATTACHMENTS:

- 1. Contract
- 2. Amendment